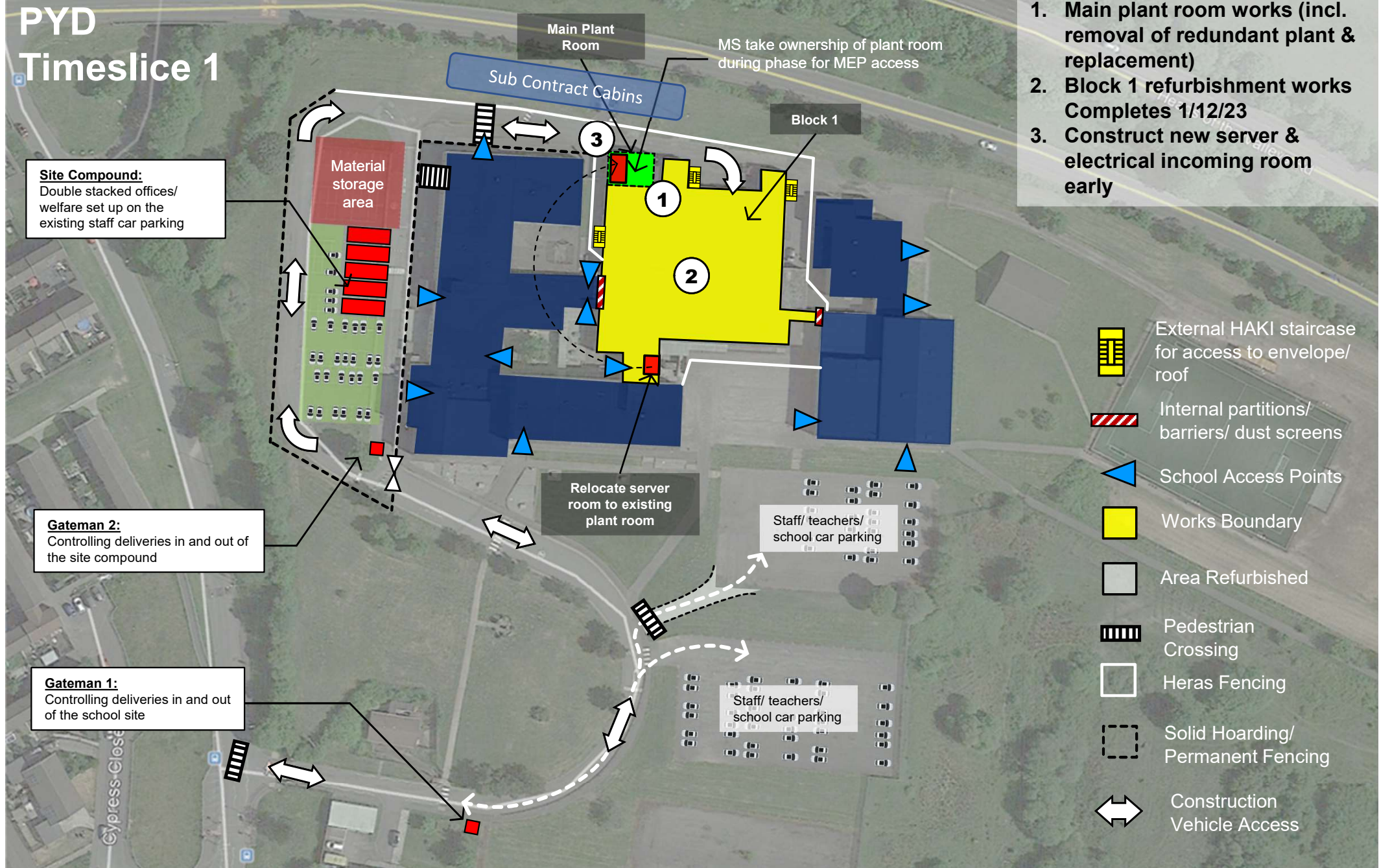


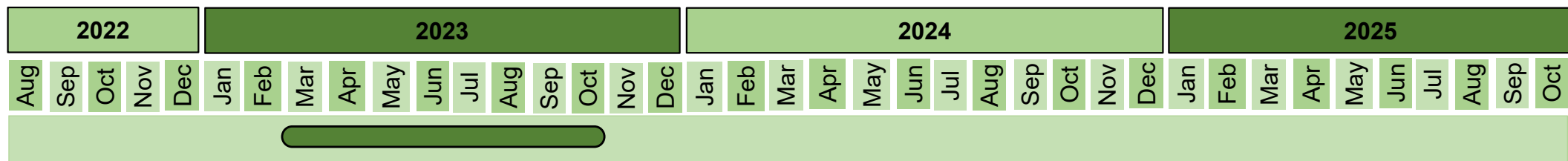
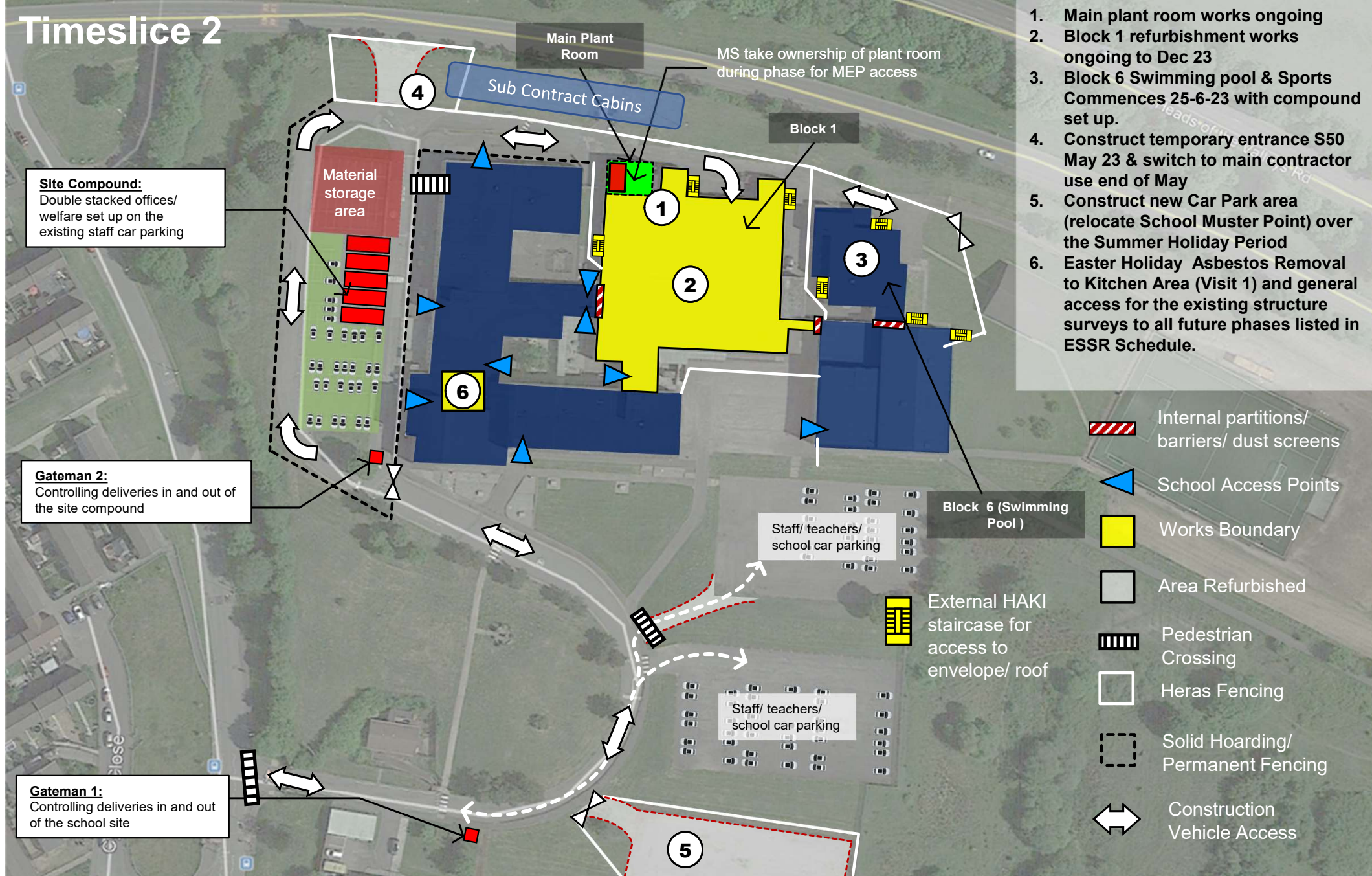
PYD Timeslice 1

1. Main plant room works (incl. removal of redundant plant & replacement)
2. Block 1 refurbishment works
Completes 1/12/23
3. Construct new server & electrical incoming room
early

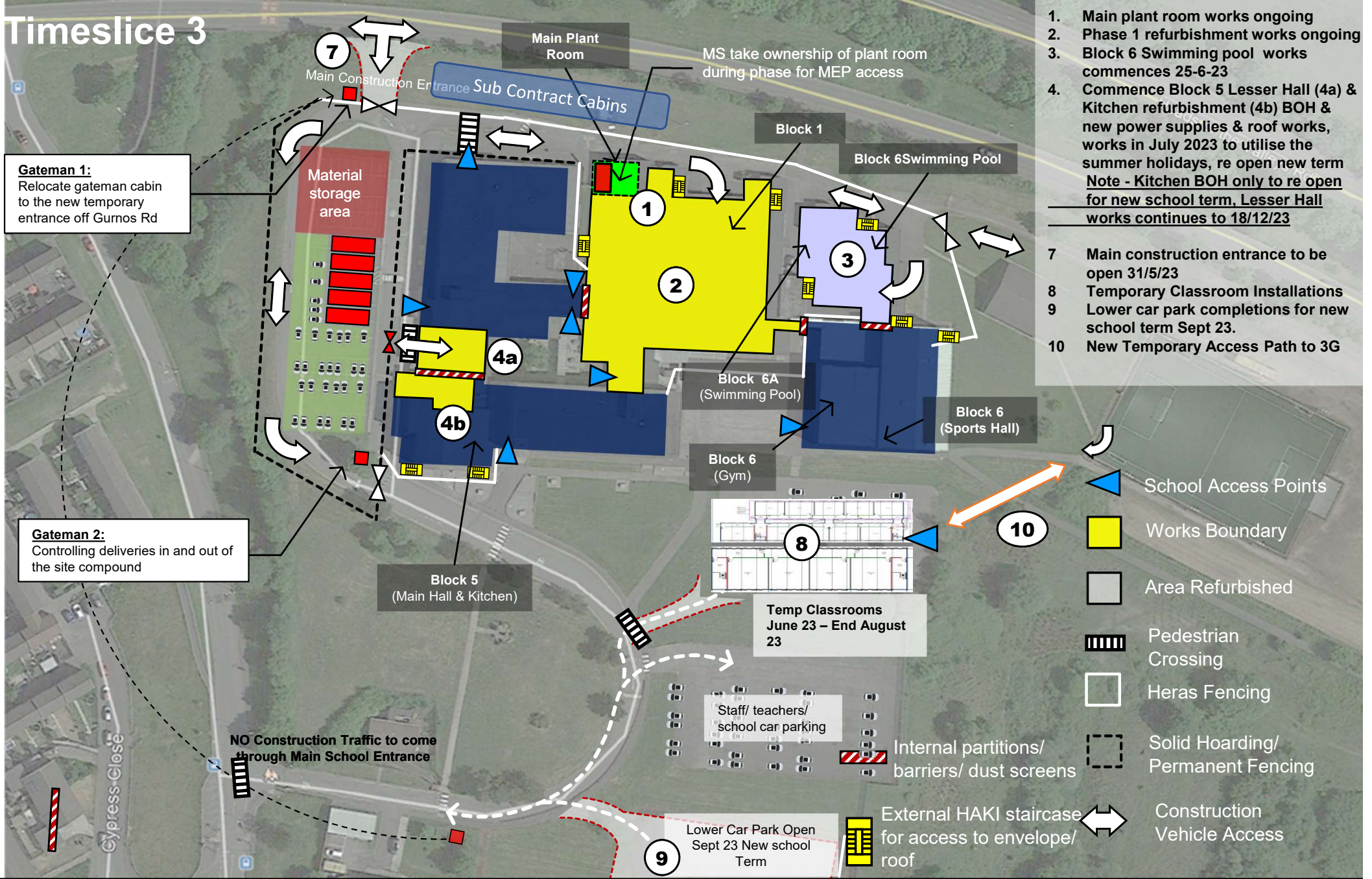


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Timeslice 2

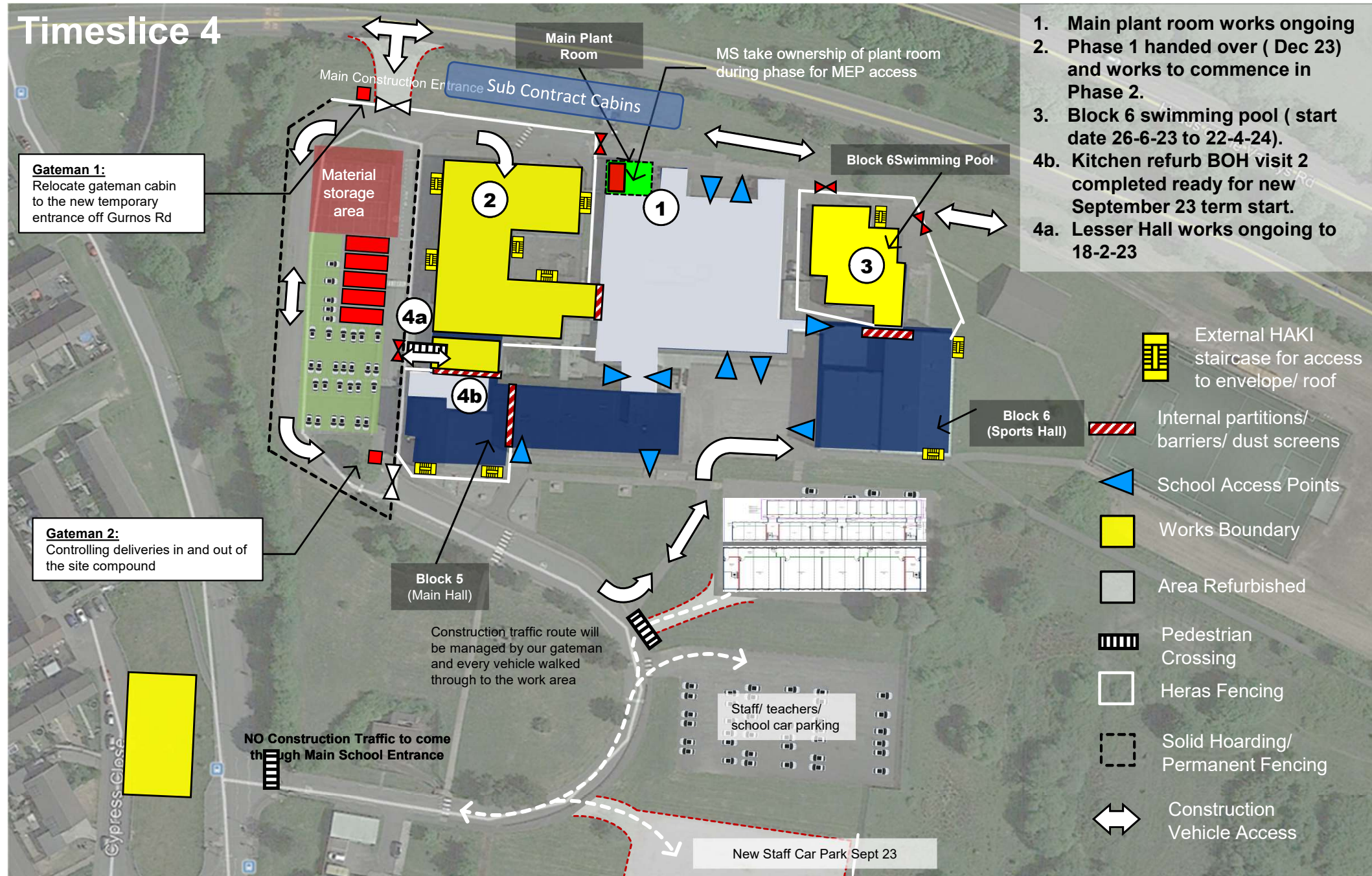


Timeslice 3



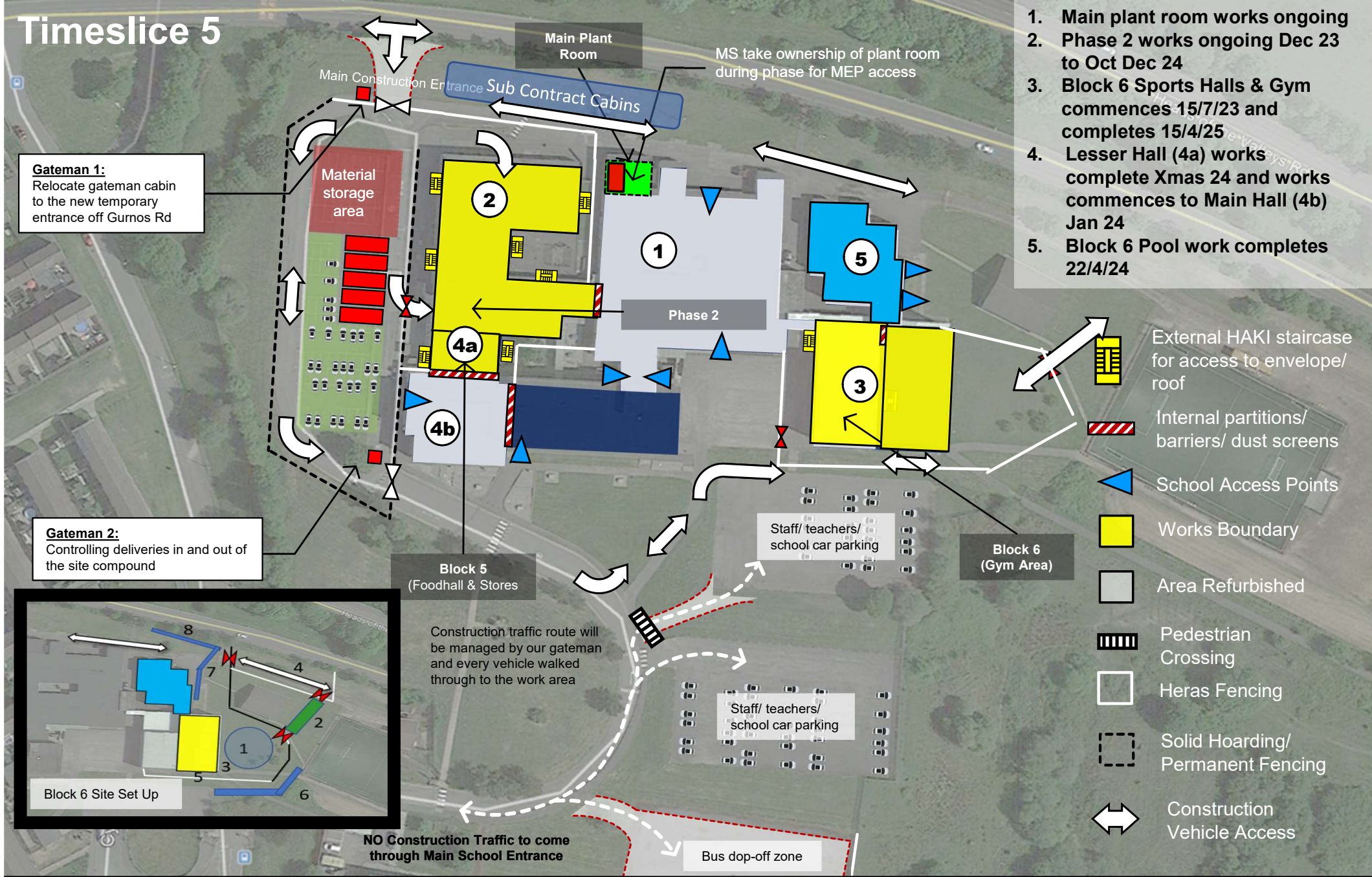
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Timeslice 4



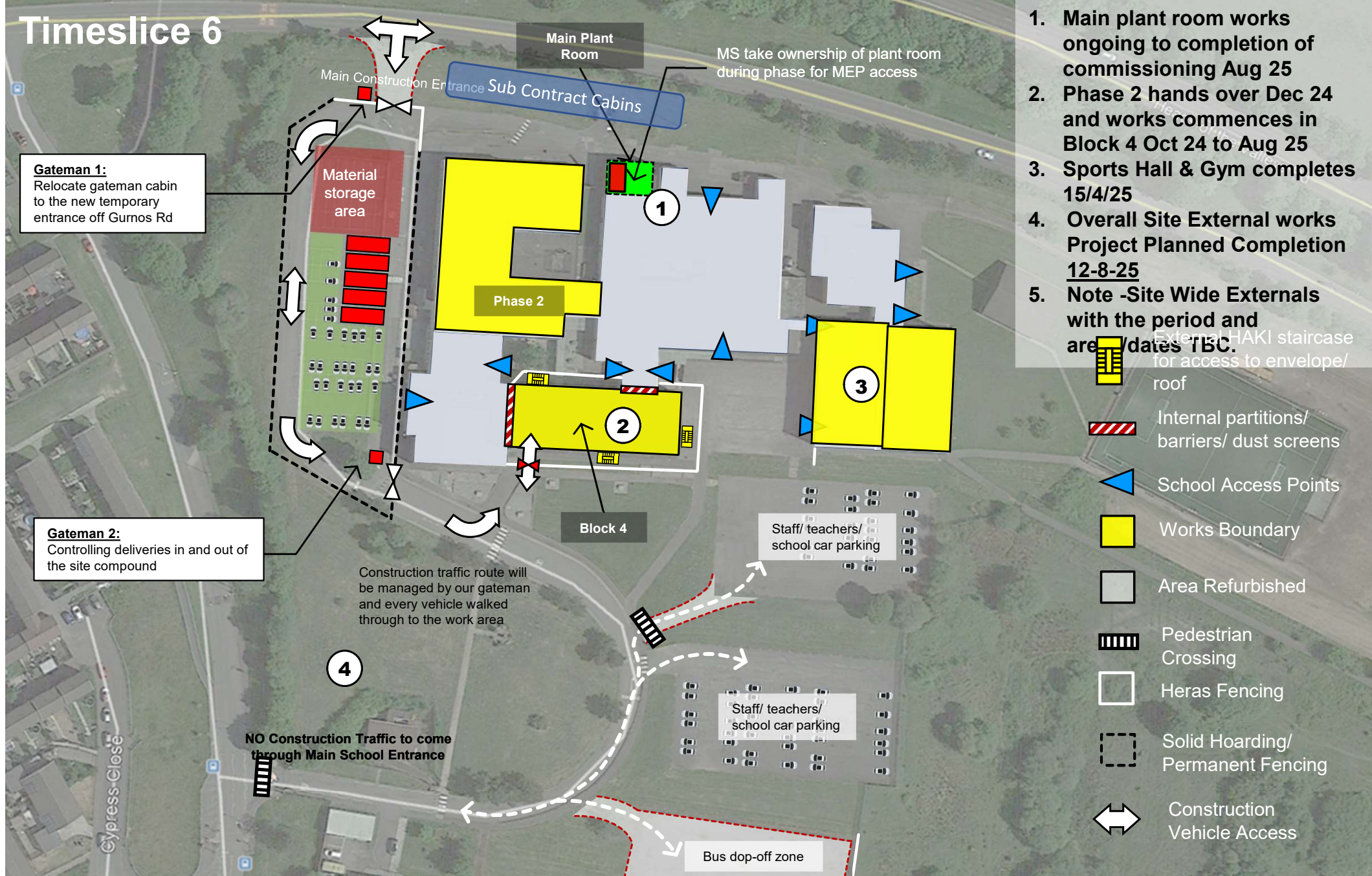
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Timeslice 5



2022					2023												2024												2025										
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
																																							

Timeslice 6



1. Main plant room works ongoing to completion of commissioning Aug 25
2. Phase 2 hands over Dec 24 and works commences in Block 4 Oct 24 to Aug 25
3. Sports Hall & Gym completes 15/4/25
4. Overall Site External works Project Planned Completion 12-8-25
5. Note -Site Wide Externals with the period and are  dates TBC.

2022					2023												2024												2025									
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
																																						

PFA 07 Sectional Start & Completion dates

PHASE 1 [BLOCK 1 & 3]	26/07/22	71w 3d	07/12/23
Completion	12/06/23	24w 3d	01/12/23
Planned completion - Block 1 & 3	21/11/23		21/11/23
Terminal float	12/06/23	3w	30/11/23
Block 1 & 3 available for school use	01/12/23		01/12/23
School decant - inline with Decant Protocol	24/11/23 *	1w	30/11/23
Access to completed phase for temporary/permanent service connections	01/12/23	1w	07/12/23

PHASE 2 [BLOCK 2]	24/11/23	52w 1d	22/11/24
School complete decant	24/11/23		24/11/23
Completion	21/10/24	4w	15/11/24
Planned completion - Block 2	21/10/24		21/10/24
Terminal float	21/10/24	3w	08/11/24
Block 2 available for school use	11/11/24 *		11/11/24 *
School decant period	11/11/24	1w	15/11/24
Access to completed phase for temporary/permanent service connections	11/11/24 *	2w	22/11/24

PHASE 3 [BLOCK 4]	22/07/24	55w 1d	12/08/25
Completion	22/07/25	3w	12/08/25
Planned completion - Block 4	22/07/25		22/07/25
Terminal float	22/07/25	3w	11/08/25
Block 4 available for school use	12/08/25		12/08/25
School decant period	05/08/25	1w	11/08/25
Access to completed phase for temporary/permanent service connections	23/07/25	2w 4d	11/08/25

BLOCK 5	20/03/23	72w 4d	02/09/24
Refurbish Kitchen (only)	20/03/23	76w	02/09/24
Visit 2	26/06/23	9w 4d	01/09/23
Main roof works over kitchen area	26/06/23 *	9w 4d	01/09/23 *
Services: temporary isolation/ mains power in	26/06/23 *	9w 4d	01/09/23 *
BOH areas	26/06/23	9w 4d	01/09/23

Foodhall	24/07/23	22w	22/12/23
Demo & roof & assoc. works	24/07/23	10w 4d	06/10/23
School complete decant	24/07/23 *		24/07/23
Planned completion - foodhall	11/12/23		11/12/23
Terminal float	11/12/23	2w	22/12/23
Foodhall - available for school use	22/12/23		22/12/23

Assembly hall & drama stage BOH	18/12/23	33w 3d	08/08/24
Demo & assoc. works	18/12/23	5w	29/01/24
School complete decant	02/01/24		02/01/24
Planned completion - Main Hall	17/07/24		17/07/24
Terminal float	17/07/24	3w 1d	07/08/24
Main Hall - available for school use	08/08/24		08/08/24

BLOCK 6	19/06/23	90w 4d	15/04/25
Swimming pool/ changing areas	19/06/23	39w 3d	21/03/24
Demo & assoc. work	19/06/23	10w	25/08/23
School complete decant	26/06/23		26/06/23
Planned completion - Block 6A	07/03/24		07/03/24
Terminal float	07/03/24	2w	20/03/24
Block 6A available for school use	21/03/24		21/03/24

Sports main hall/ / corridor/ store	15/07/24	36w 4d	28/03/25
Demo & assoc. works	15/07/24	7w	02/09/24
School complete decant	19/07/24 *		19/07/24
Gym 1 & WC	15/07/24	39w 1d	15/04/25
Planned completion - Block 6B	01/04/25		01/04/25
Terminal float	01/04/25	2w	14/04/25
Block 6B - available for school use	15/04/25		15/04/25